Nineteenth Annual Report of the Trustees
to the Members of Sudan Volunteer Programme

Sudan Volunteer Programme (SVP) was incorporated in England on 24 March 1997 Company No 3338901, limited by guarantee and received registration of its charitable status on 29 April 1997, No 1062155. SVP’s principal charitable object is the advancement of education by promoting the knowledge of English language among the people of Sudan.

The Eighteenth Annual General Meeting of the Charity took place on 25 April 2015 when the Annual Report and Accounts for the year to 31 December 2014 were approved by the members. The following trustees retired in rotation and were re-elected to serve for the following period: Badreldin Omer El Haj Musa, Safe Haj Safi, Mohamed Ali El Tom, Ahmed El Dawi, Mohamed Ahmed Mansour, Yousif Eliaas, Samya Muddathir, Mohamed Abdalla El Jack, Aziz El Nour Abel Majid. The following remained as trustees, being subject to re-election in subsequent years: Mohamed Ahmed Mansour, Yousif Eliaas, Samya Muddathir, Mohamed Abdalla El Jack, Osama Mahmoud Salih, Mohamed Abdallah El Jack, Aziz Nour Abdel Majid, Salah Omer, Nadir El Gadi, Ashraf Gango, Paul Fean. SVP membership has remained at 284.

Throughout the year there have been numerous meetings for the recruitment, interview and briefing of candidate volunteers, often assisted by friends, ex-volunteers and members of SVP, to whom special thanks are due.

SVP benefited from the help of many friends, Dr Siddig Bushra Al Mahdi, in the Ministry of Higher Education, Khartoum. Visas for our volunteers continued to be given gratis by the generous help of the Sudan Ambassador in London by Ambassador Mohamed Ali El Tom and their colleagues. We welcome the partnership with SVP Sudan whose officers are HE Professor Dr Mohamed Ali El Tom, Dr Badreldin Omer El Haj Musa, Mr Safe Haj El Safi, now also trustees of this charity.

SVP had 32 volunteers at work in Sudan in 2014/15. We thank all our friends in Sudan who helped to make this possible and Amjed Mohamed and Ahmed Manago as coordinators, assisted by Mohammed Ahmed supported by Tim McVicar who was appointed SVP Programme Manager in April 2014, and now assisted by Jacquelyn Kunz, has done great work to re-organise the website and our induction and support procedures. All associated with SVP are most grateful to them.

As before, Professor Mohamed Ali El Tom, Mr Safe Haj El Safi and Dr Badreldin Omer have remained ever helpful. We continue to rely on the very generous help given by Mr Amin Nefeidi and The Bashir Nefeidi Charitable Organisation in providing the use of a flat for SVP in the Sug Al Arab district, without which SVP could not operate.

During the year 27 SVP volunteers worked with the universities of Khartoum, Nileen, Afhad, Ahlia Omdurman, Atbara, and Kordofan. Through arrangements with the Ministry of Education initial placements were made of volunteers in secondary schools in Wad Medani, Atbara and El Obeid. Thanks are due for all the work done and good will generated by SVP - and their families – and who give so much of themselves:

Tim McVicar, Briana Humphery, Joseph Payseur, Damian Kruz, Patrick Haverty, Saida Wolff, Charnae Supplee, Dan Morgan, Margaret Scarborough, Catarina Inverso, Jacquelyn Kunz, Annetta Zucchi, Sophia Nemwabare, Damian Kruz, Jamie Prentis, William Scott, James Riley, Mats Liekens, Angus Girling, Angelica Razack, Emilie Heath, Jordan Greene, Kamal Gray, Rhea Pendleton, Kamran Sehgal, Chris Clatterbuck, Nokomi Achkar.

Financial support for SVP comes entirely from private, voluntary subscriptions. We also depend on our volunteers who must find the cost of their airfare and UK travel expenses to participate, plus making a contribution to their insurance. In addition SVP also gained the generous help of Mr Peter King, the Walter Guiness Charitable Trust (Mrs Rosaleen Mulji), The Ronald and Kathleen Pryor Charity (Mr Hugh Cotton), Osama Mahmoud Salih, Rod Usher, Dina Mahjoub, Tom Kelly.

The trustees are grateful to Alex & Damien Paramithas of Alex Paramithas & Co, Accountants and Tax Consultants, who have prepared the financial statements that are part of this report. We thank all members, friends, volunteers and seek their help in raising our income, to diminish our operating deficit and to prepare for the challenges ahead.

Ahmed Bedri, chairman
### Income and Expenditure

#### Incoming Resources
- **Membership Subscriptions and Donations**: £7,460 (2015), £7,585 (2014)
- **Receipts from Volunteers**: £0 (2015), £730 (2014)
- **Equity Claim**: £0 (2015), £0 (2014)
- **Bank interest**: £22 (2015), £2 (2014)
- **Gift Aid Tax Refund**: £1,395 (2015), £1,391 (2014)

**Total Incoming Resources**: £8,877 (2015), £9,708 (2014)

#### Resources Expended
- **Travel costs & Insurance**: £1,640 (2015), £4,668 (2014)
- **Advertising, Promotion & Others**: £300 (2015), £0 (2014)
- **Accounting fees**: £300 (2015), £200 (2014)
- **Administration costs and fees**: £0 (2015), £0 (2014)
- **Postage & Delivery**: £0 (2015), £275 (2014)

**Total Resources Expended**: £7,907 (2015), £8,521 (2014)

#### Net Incoming Resources for the Year
- £970 (2015), £1,187 (2014)

#### Other Recognised Gains and Losses
- £0 (2015), £0 (2014)

#### Net Movement in Funds
- £970 (2015), £1,187 (2014)

#### Balances Brought Forward from previous year
- £9,867 (2015), £8,680 (2014)

#### Balances carried forward at year end
- £10,837 (2015), £9,867 (2014)

### Sudan Volunteer Programme
#### Balance Sheet as at 31 December 2015

<table>
<thead>
<tr>
<th>Notes</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Fixed Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>£</td>
<td>£</td>
<td>£</td>
</tr>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash at bank and in hand</td>
<td>11,437</td>
<td>10,167</td>
</tr>
<tr>
<td>11,437</td>
<td>10,167</td>
<td></td>
</tr>
<tr>
<td><strong>Liabilities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Amount falling due within one year</td>
<td>3</td>
<td>600</td>
</tr>
<tr>
<td><strong>Net Current Assets</strong></td>
<td>10,837</td>
<td>9,867</td>
</tr>
<tr>
<td><strong>Total Assets Less Current Liabilities</strong></td>
<td>10,837</td>
<td>9,867</td>
</tr>
</tbody>
</table>
**Director’s/Trustee’s responsibilities:**
- The members have not required the company to obtain an audit for its accounts for the year in question in accordance with section 476
- The Directors/Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts

These accounts have been prepared in accordance with the provisions in part 15 of the Companies Act 2006 subject to the small companies’ regime.

The accounts for the year ended 31 December 2015 are approved by the Board of Trustees on 15 April 2016 and signed on their behalf by:

Osama Mahmoud Salih

Trustee

**Sudan Volunteer Programme**

**Notes to the Accounts for the year ended 31 December 2015**

1. **Accounting Policies.**

   - Basis of preparation of the accounts: The accounts of the Sudan Volunteer Programme are prepared at the historic cost convention based on the fundamental accounting concepts, drawn-up in accordance with the Statement of Recommended Practice for Charities.

   - Cash Flow Statement: In adopting as the best accounting practice, FRS 1.regarding the cash flow statement the company being entitled to the exemption available in sections of the Companies Act 2006, is exempt from the requirement to present a cash flow statement with its financial statements for the year ended 31 December 2015.

2. **Receipts:** represents incoming resources in the form of membership subscriptions, volunteer fees and donations.

3. **Liabilities:**
   - Creditors falling due within one year as follows: £
     - Accruals 600
     - Total 600

4. **Accumulated Fund:** Represents an unrestricted fund amounting to £10,837 at year end