

Sudan Volunteer Programme

Annual Report & Accounts for the year to 31 December 2015

Registered Charity No 1062155 Company No 03338901

Registered Office: 34 Estelle Road, London NW3 2JY

Examining Accountants Alex Paramithas & Co

102 Seymour Place, London W1H 1NF

Ahmed Bedri Dr Ahmed Zakaria El-Hashim Anne Riddell OBEDavid Wolton & Maggie Cohen Mohamed Hireika Sheikh Dr Ibrahim ElTayeb Professor Hashim ElHadi Professor Peter Woodward Professor Tim Niblock Dr Haidar Abbas Mahmoud John Ryle -Griselda ElTayib MBE Abdel Azim Musa Mohamed Fatima E Makin Dr Ahmed & Anne Al-Shahi Rosaleen Mulji Rasheed M Abdel Rahim Mahmoud AbdelRahim & Samira Abdalla Hag Mohamed Hamid Moira Cordell Dr Suke Wolton Zeinab Badawi Bushra Azrag Mustafa Dr Abdel Salam Sidahmed & Sahar ElGalil Dr AbdelAziz Osman Musa Murray Kronfli Peter & Caroline Williams Daoud M D El Khalifa Hafiz ElHilali Dr Babiker M Badri Yassir A ElHassan & Dr Amani Taha Osman Dr Omer Abbas Ahmed & Nadia Ibrahim Nour Dr & Mrs Ali Nour El Galil Ustaz Mohamed Abdel Razak Peter & Jean Everington Dr Paul & Kate Cullinan Sheila Cunnison Dr Salih Khalaf Babiker Dr & Mrs Ali ElTaj Ahmed Karrar & Dr Amani Osman Mr & Mrs Magdi E Hassan Amna Bedri & Ahmed Ibrahim Gasim Mahasin ElGaddal & Hamid ElRayah Thuraya Mhd Fadol Ahmed Abdullah Hasabsida A Badri Dr Nuha Birido & Dr Abdel Halim Bella Dr Mohamed Ali ElTom Dr Nadir El Gadi Dr Kamal Osman Hassan Mahmoud ElAmin Hamid & Amna Imam Dr Ahmed AbdelGadir & Hayat Salih El Obeid Don & Helen Sloan Dr Mansour Yousif ElAgab Khadiga Hussein Christine Chappell Mahmoud Osman El Tayeb Dr Ala E Whaballa Maha Muhallab Ali Taha AbdelMontem Ali Mohamed John & Clara Semple Mahmoud & Mustafa Abushamma Sami M El Khalifa Professor Taha Asad Michael Palin Gen Mohamed El Bagir Ibrahim M Ali Liz Hodgkin John Udal Mishal Ahmed Mustafa Dick Bird OBE ElTahir Ibrahim & Wesal Osman Ali Gamil & Antoinette Shakour Omer AbuElGasim Yousif & Katie Mukhayer Bashir Ahmed Bedri Zeinab Babiker Ibrahim Ali El Ashi Rod Usher Dr Mohamed Ahmed Mansour El Dukhri Simon Boyd Moiz Tingari & Mashar Sanhuri Martin Fisher Fiona Adamson Adrian Thomas Jehan Abdulla & Dr Amin Abdel Magied Sarah Broad Judith Abusham & Dr Ahmed Abbas Hussein Dr Fatima Abd El Mahmoud Candis Roberts Bushra Mubarak Merghani Professor Abdel Rahim Salim Dr Babiker Yahia Mamoon Ibrahim ElTayeb Dr Hind ElMahdi John King Madoc Thriepland Ibrahim Kassab Anna Roberts Aziz anNour Abdel Magid & Deena Mahjoub Peter Hotton & Marta Yuzkiv Dr Isameldin A Osman Tayeb Ahmed Badri Richard Poole Rachel Bingham Amar Abdulla & Nuha Osman Norma Virgoe John McAfee Patricia Somerset Dr Adil Rahma El Tayar Saif Abdel Rahim Alice Doyle Richard Bryant Elizabeth & John Marston Amy Scott Professor Paul Boulos Dr Ahmed El Dawi Gopali Mulji & Ahmed Hashim Osman Mohamed Yousif Professor Roger Owen Intisar Shumaim & Fatih Karim Brian Jervie Kay Nicholson Patricia Kenworthy Charlie Platts Ian Macaulay Alun Macdonald Tom & Einwen Kelly David Momanus Dr Mohamed Sharief A Ibrahim Dr Amin Abdel Latif Patricia Parker MBE Rocco Blume Samia Adnan Robin Campbell Ahmed Mohamed El Badawi Ebtisam El Mahi Professor Ahmed Abdallah Babikir Sir Harold Walker Joy Alderson Dr El Hag El Siddig Taha Hanan Babiker Ahmed Saad Omer Eghal Younis Molly West James Baldwin David & Chris Vokes Moira Thompson James Hardy Anne Cornish Dominic O'Neill Dr Essam Abdel Rahim Dr Salah Mohamed Omer & Dr Sarra Bilail Dr Abdu Kaboash Dr Sharief Fadul Babikir Rabie Maglad Magdi Adam Ibrahim & Hager Nasreldin Jacksa Dr Amin Hassan Omer Dr Bakhri Ahmed Osman Joan M Cooke Jonathan Pleasance Victoria Wilkinson Madina Ibrahim Afaf Ibrahim El Magboul Sheila George & Katy Robinson Tariq Bakhiet Farouk Abdel Rahman Eisa Alistair Dawber Ali Ibrahim & Wafaa Bashir Hassan Sadig & Abir Muhallab Ali Taha Motaz Badawi David Clay Alastair King-Smith Paul Cornelius Davies Lynn McNeill & Mike Ramsay Lyn Moses Sonia Farrey Veronica Bell Jonathan & Patricia Law Martin Bell Dr Nahid Toubia Deborah Wolton Vanessa Ansa Dr Yousif Elias & Naila Dr David Tighe Mohamed El Ansari Dr Nigel Allan Jane & Ewan MacLellan Gareth Griffiths Zeena Farouk Eman Fadoul Mahamed Dr Ula Nur Helen McElhinney Hassan Muddathir Abdel Rahim Christine MacLellan Peter & Theresa Clark Anna & James Aylward Dr Tayser El Safi & Galal Suliman Norma Sheard & Guy Sheard Guy Sheard Osama Mahmoud Salih Dr Sarah El Neil Dr El Tahir M Haroon Matthew Everit Mr & Mrs M Y Abdel-Aal Dr Nadia Abdel-Aal Helena Wright & James Baldwin Dr Ashraf Anis Nafysa El Nur Abdel Magid Kit Kidner Rasheed Ahmed Bedri Malik Ahmed Bedri Tim Davies HE Alan Goulty & Dr Lillian Craig Harris Stephen Harrison Mohamed A Baleela Adila Mohamed Alzain Gasim Ahmed Mukhayer Ahmad Tabir Joy Lawley ElTag Allam Layla Tamam El Fadil El Obeid Awadalla Mohammed Khan Dr Mohamed Hashim Osman Dr Salah Abbas Abunoura Abdel Azim Ahmed & Dr Manal El Siddig Dr Ahmed Hashim Mahmoud AbdelKarim Mamoon Ibrahim ElTayeb Ibrahim Fouad Aboud Esam Elamin Idris Mohammed Izzeldin Ibrahim Samya Muddathir Abdel-Rahim Christina Maclellan Salah Adam Jack Baker Sohair Awad Sharif Salma Gasim Mukhayer Philip Mussali, Sarah Hanafi Mohamed Ahmed Al Sawi Anna Harvey Serge & Pat Rousset Hippisley & Virginia Kidner Tom Jupp Aly Verjee Carolyn Shaw M Alex Kfoury Edmund Wyatt Ashraf Khalifa Chris Gilham Liam O'Kell Michael Cohen Hugh Cotton William Berridge Rebecca Mallinson Abdel Azim El Khidir Yvette Tomlinson & Chris Lucas Deborah & Paul Richard Batoul Bashir ElRayah Gaafar El Fadl Gadoura & Suzan Ali Anthony Creaton Chloë Harewood Mohamed Haroun Fadl Derek Smith Helen Lamb Peter King Claire O'Kell Dr Justin Willis Jaihanne Abdellatif Anis & Lina Haggag Mohamed ElBashir Amari Faisal El-Medani Dr Nazim Abdel Aati Mohamed Osman Fadul Dr Hashim Eisa Bushra Mohamed Kheir Jessica Pratt Lynda Fean Lady Elizabeth Bingham Georgina Wolton Mahmoud & Samira AbdelRahim

Nineteenth Annual Report of the Trustees
to the Members of Sudan Volunteer Programme

Sudan Volunteer Programme (SVP) was incorporated in England on 24 March 1997 Company No 3338901, limited by guarantee and received registration of its charitable status on 29 April 1997, No 1062155. SVP's principal charitable object is the advancement of education by promoting the knowledge of English language among the people of Sudan.

The Eighteenth Annual General Meeting of the Charity took place on 25 April 2015 when the Annual Report and Accounts for the year to 31 December 2014 were approved by the members. The following trustees retired in rotation and were re-elected to serve for the following period: Badreldin Omer ElHaj Musa, Safe Haj Safi, Mohamed Ali ElTom, Ahmed ElDawi, Mohamed Ahmed Mansour, Yousif Elias, Samya Muddathir, Mohamed Abdalla ElJack, Aziz ElNour Abdel Majid. The following remained as trustees, being subject to re-election in subsequent years: Mohamed Ahmed Mansour, Yousif Elias, Samya Muddathir, Mohamed Abdalla El Jack, Osama Mahmoud Salih, Mohamed Abdallah El Jack, Aziz Nour Abdel Majid, Salah Omer, Nadir El Gadi, Ashraf Gango, Paul Fean. SVP membership has remained at 284.

Throughout the year there have been numerous meetings for the recruitment, interview and briefing of candidate volunteers, often assisted by friends, ex-volunteers and members of SVP, to whom special thanks are due.

SVP benefited from the help of many friends, Dr Siddig Bushra Al Mahdi, in the Ministry of Higher Education, Khartoum. Visas for our volunteers continued to be given gratis by the generous help of the Sudan Ambassador in London by Ambassador Mohamed Ali El Tom and their colleagues. We welcome the partnership with SVP Sudan whose officers are HE Professor Dr Mohamed Ali ElTom, Dr Badreldin Omer El Haj Musa, Mr Safe Haj El Safi, now also trustees of this charity.

SVP had 32 volunteers at work in Sudan in 2014/15. We thank all our friends in Sudan who helped to make this possible and Amjed Mohamed and Ahmed Manago as coordinators, assisted by Mohammed Ahmed supported by Tim McVicar who was appointed SVP Programme Manager in April 2014, and now assisted by Jacquelyn Kunz, has done great work to re-organise the website and our induction and support procedures. All associated with SVP are most grateful to them.

As before, Professor Mohamed Ali ElTom, Mr Safe Haj ElSafi and Dr Badreldin Omer have remained ever helpful. We continue to rely on the very generous help given by Mr Amin Nefeidi and The Bashir Nefeidi Charitable Organisation in providing the use of a flat for SVP in the Sug Al Arab district, without which SVP could not operate.

During the year 27 SVP volunteers worked with the universities of Khartoum, Nileen, Afhad, Ahlia Omdurman, Atbara, and Kordofan. Through arrangements with the Ministry of Education initial placements were made of volunteers in secondary schools in Wad Medani, Atbara and El Obeid. Thanks are due for all the work done and good will generated by SVP - and their families – and who give so much of themselves:

Tim McVicar, Briana Humphery, Joseph Payseur, Damian Kruz, Patrick Haverty, Saida Wolff, Charnaé Supplee, Dan Morgan, Margaret Scarborough, Catarina Inverso, Jacquelyn Kunz, Annetta Zucchi, Sophia Nembaware, Damian Kruz, Jamie Prentis, William Scott, James Riley, Mats Liekens, Angus Girling, Angelica Razack, Emilie Heath, Jordan Greene, Kamal Gray, Rhea Pendleton, Kamran Sehgal, Chris Clatterbuck, Nokomi Achkar.

Financial support for SVP comes entirely from private, voluntary subscriptions. We also depend on our volunteers who must find the cost of their airfare and UK travel expenses to participate, plus making a contribution to their insurance. In addition SVP also gained the generous help of Mr Peter King, the Walter Guinness Charitable Trust (Mrs Rosaleen Mulji), The Ronald and Kathleen Pryor Charity (Mr Hugh Cotton), Osama Mahmoud Salih, Rod Usher, Dina Mahjoub, Tom Kelly.

The trustees are grateful to Alex & Damien Paramithas of Alex Paramithas & Co, Accountants and Tax Consultants, who have prepared the financial statements that are part of this report. We thank all members, friends, volunteers and seek their help in raising our income, to diminish our operating deficit and to prepare for the challenges ahead.

Ahmed Bedri, chairman

Sudan Volunteer Programme
Statement of Financial Activities for the year ended 31 December 2015

	Notes	2015 £	2014 £
Income and Expenditure			
Incoming Resources			
Membership Subscriptions and Donations	2	7,460	7,585
Receipts from Volunteers		0	730
Equity Claim		0	0
Bank interest		22	2
Gift Aid Tax Refund		<u>1,395</u>	<u>1,391</u>
Total Incoming Resources		8,877	9,708
Resources Expended			
Travel costs & Insurance		1,640	4,668
Advertising, Promotion & Others		300	0
Accounting fees		300	200
Administration costs and fees		0	0
Khartoum Office		5,667	3,000
Postage & Delivery		<u>0</u>	<u>275</u>
Total Resources Expended		7,907	8,521
Net Incoming Resources for the Year		970	1,187
Other Recognised Gains and Losses		0	0
Net Movement in Funds		970	1,187
Balances Brought Forward from previous year		<u>9,867</u>	<u>8,680</u>
Balances carried forward at year end		<u>10,837</u>	<u>9,867</u>

Sudan Volunteer Programme
Balance Sheet as at 31 December 2015

	Notes	2015 £	2014 £
Fixed Assets		0	0
Current Assets			
Cash at bank and in hand		<u>11,437</u>	<u>10,167</u>
		11,437	10,167
Liabilities:			
Amount falling due within one year	3	<u>600</u>	<u>300</u>
Net Current Assets		10,837	9,867
Total Assets Less Current Liabilities		10,837	9,867

Director's/Trustee's responsibilities:

- The members have not required the company to obtain an audit for its accounts for the year in question in accordance with section 476
- The Directors/Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts

These accounts have been prepared in accordance with the provisions in part 15 of the Companies Act 2006 subject to the small companies' regime.

The accounts for the year ended 31 December 2015 are approved by the Board of Trustees on 15 April 2016 and signed on their behalf by:

Osama Mahmoud Salih

Trustee

Sudan Volunteer Programme**Notes to the Accounts for the year ended 31 December 2015****1. Accounting Policies.**

- **Basis of preparation of the accounts:** The accounts of the Sudan Volunteer Programme are prepared at the historic cost convention based on the fundamental accounting concepts, drawn-up in accordance with the Statement of Recommended Practice for Charities.
 - **Cash Flow Statement:** In adopting as the best accounting practice, FRS 1 regarding the cash flow statement the company being entitled to the exemption available in sections of the Companies Act 2006, is exempt from the requirement to present a cash flow statement with its financial statements for the year ended 31 December 2015.
2. **Receipts:** represents incoming resources in the form of membership subscriptions, volunteer fees and donations.

3. Liabilities:

Creditors falling due within one year as follows:	£
Accruals	<u>600</u>
Total	<u>600</u>

4. **Accumulated Fund:** Represents an unrestricted fund amounting to £10,837 at year end